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PART V

Bills introduced in the Gujarat Legislative Assembly

(To be translated into Gujarati and the translation to be published in the *Gujarat Government Gazette*. The date of publication to be reported.)

The following Bill is published with the consent of the Speaker given under the proviso to rule 127A of the Gujarat Legislative Assembly Rules:-

GUJARAT APPROPRIATION (EXCESS EXPENDITURE) BILL, 2026.

GUJARAT BILL NO. 16 OF 2026.

A BILL

to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial years ending on the thirty-first day of March, 2012, thirty-first day of March, 2015, thirty-first day of March, 2016 and thirty-first day of March, 2019.

It is hereby enacted in the Seventy-seventh Year of the Republic of India as follows:-

1. This Act may be called the Gujarat Appropriation (Excess Expenditure) Act, 2026. **Short title.**

2. From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 4 of Schedule I hereto annexed amounting in the aggregate to the sum of six hundred sixty crores, sixty-two lakhs, thirty-five thousand rupees towards defraying the several charges which have come in course of payment during the financial year ending on the thirty-first day of March, 2012, in respect of the services and purposes specified in column 2 of the Schedule I. **Issue of ₹ 6,60,62,35,000 from and out of the Consolidated Fund of the State of Gujarat for the financial year 2011-2012.**

Issue of ₹ 1,44,44,73,000 from and out of the Consolidated Fund of the State of Gujarat for the financial year 2014-2015.

3. From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 4 of Schedule II hereto annexed amounting in the aggregate to the sum of one hundred forty-four crores, forty-four lakhs, seventy-three thousand rupees towards defraying the several charges which have come in course of payment during the financial year ending on the thirty-first day of March, 2015, in respect of the services and purposes specified in column 2 of the Schedule II.

Issue of ₹ 2,99,09,53,000 from and out of the Consolidated Fund of the State of Gujarat for the financial year 2015-2016.

4. From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 4 of Schedule III hereto annexed amounting in the aggregate to the sum of two hundred ninety-nine crores, nine lakhs, fifty-three thousand rupees towards defraying the several charges which have come in course of payment during the financial year ending on the thirty-first day of March, 2016, in respect of the services and purposes specified in column 2 of the Schedule III.

Issue of ₹ 23,94,24,33,000 from and out of the Consolidated Fund of the State of Gujarat for the financial year 2018-2019.

5. From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 4 of Schedule IV hereto annexed amounting in the aggregate to the sum of twenty-three hundred ninety-four crores, twenty-four lakhs, thirty-three thousand rupees towards defraying the several charges which have come in course of payment during the financial year ending on the thirty-first day of March, 2019, in respect of the services and purposes specified in column 2 of the Schedule IV.

Appropriation.

6. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be deemed to have been appropriated for the services and purposes expressed in Schedule I, Schedule II, Schedule III and Schedule IV in relation to the financial years ending on the thirty-first day of March, 2012, thirty-first day of March, 2015, thirty-first day of March, 2016 and thirty-first day of March, 2019, respectively.

SCHEDULE I

(*See sections 2 and 6*)

No. of Excess Demand/ Appropriation	Services and Purposes	Revenue/ Capital	Sums not exceeding (₹ in thousand)		
			Excess Demand (Voted)	Excess Appropriation (Charged)	Total
			₹	₹	₹
1	**2**	**3**	**4**		
10	Other Expenditure relating to Education Department	**Revenue**	**13,24**	**--**	**13,24**
18	Pension and Other Retirement Benefits	**Revenue**	**1,60,46,64**	**--**	**1,60,46,64**
20	Payment related to money and its services	**Capital**	**--**	**4,71,10,72**	**4,71,10,72**
26	Forests	**Revenue**	**--**	**11**	**11**
51	Tourism	**Revenue**	**11,60,00**	**--**	**11,60,00**
81	Compensation and Assignments	**Capital**	**--**	**17**	**17**
82	Other Expenditure pertaining to Revenue Department	**Revenue**	**7,23,76**	**--**	**7,23,76**
86	Roads and Bridges	**Revenue**	**9,64,52**	**--**	**9,64,52**
87	Gujarat Capital Construction Scheme	**Capital**	**4,09**	**--**	**4,09**
96	Tribal Area Sub- Plan	**Revenue**	**--**	**36,81**	**36,81**
		Capital	**--**	**2,29**	**2,29**
	Total :-	**Revenue**	**1,89,08,16**	**36,92**	**1,89,45,08**
		Capital	**4,09**	**4,71,13,18**	**4,71,17,27**
	Grand Total:		**1,89,12,25**	**4,71,50,10**	**6,60,62,35**

SCHEDULE II

(*See* sections 3 and 6)

No. of Excess Demand/ Appropriation	Services and Purposes	Revenue/ Capital	Sums not exceeding (₹ in thousand)		
			Excess Demand (Voted)	Excess Appropriation (Charged)	Total
			₹	₹	₹
1	**2**	**3**	**4**		
19	Other Expenditure pertaining to Finance Department	**Revenue**	**--**	**60**	**60**
26	Forests	**Capital**	**84,83,57**	**--**	**84,83,57**
43	Police	**Revenue**	**--**	**33**	**33**
73	Other Expenditure pertaining to Panchayats, Rural Housing and Rural Development Department	**Revenue**	**20,29,47**		**20,29,47**
81	Compensation and Assignments	**Revenue**	**--**	**46,76**	**46,76**
85	Residential Buildings	**Revenue**	**38,76,51**	**--**	**38,76,51**
88	Other Expenditure pertaining to Roads and Buildings Department	**Revenue**	**7,49**	**--**	**7,49**
	Total :-	**Revenue**	**59,13,47**	**47,69**	**59,61,16**
		Capital	**84,83,57**	**0**	**84,83,57**
	Grand Total:		**1,43,97,04**	**47,69**	**1,44,44,73**

SCHEDULE III

(*See* sections 4 and 6)

No. of Excess Demand/ Appropriation	Services and Purposes	Revenue/ Capital	Sums not exceeding (₹ in thousand)		
			Excess Demand (Voted)	Excess Appropriation (Charged)	Total
			₹	₹	₹
1	**2**	**3**	**4**		
20	Repayment of debts relating to Finance Department and its services	**Capital**	**--**	**2,66,76,04**	**2,66,76,04**
26	Forests	**Revenue**	**--**	**71,29**	**71,29**
39	Medical and Public Health	**Revenue**		**9,32**	**9,32**
73	Other expenditure related to Panchayat, Rural Housing and Rural Development Department	**Revenue**	**31,52,88**	**--**	**31,52,88**
	Total :-	**Revenue**	**31,52,88**	**80,61**	**32,33,49**
		Capital	**-**	**2,66,76,04**	**2,66,76,04**
	Grand Total:		**31,52,88**	**2,67,56,65**	**2,99,09,53**

SCHEDULE IV

(*See* sections 5 and 6)

No. of Excess Demand/ Appropriation	Services and Purposes	Revenue/ Capital	Sums not exceeding (₹ in thousand)		
			Excess Demand (Voted)	Excess Appropriation (Charged)	Total
			₹	₹	₹
1	**2**	**3**	**4**		
9	Education	**Revenue**	**14,34,11,71**	**--**	**14,34,11,71**
13	Power Projects	**Revenue**	**28,94,42**	**--**	**28,94,42**
18	Pension and Other Retirement Benefits	**Revenue**	**--**	**2,05,92**	**2,05,92**
73	Other Expenditure Pertaining to Panchayats, Rural Housing and Rural Development Department	**Revenue**	**7,60,77,07**	**--**	**7,60,77,07**
86	Roads and Bridges	**Revenue**	**1,68,35,21**	**--**	**1,68,35,21**
	Total :-	**Revenue**	**23,92,18,41**	**2,05,92**	**23,94,24,33**
		Capital	**0**	**0**	**0**
	Grand Total:		**23,92,18,41**	**2,05,92**	**23,94,24,33**

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of article 205 of the Constitution of India read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Gujarat of the moneys required to meet the excess expenditure incurred on certain services and purposes.

(1) During the financial year ending on the thirty-first day of March, 2012.

The amounts are shown below:-		₹
(a) Revenue Account … … …		1,89,45,08,000/-
(b) Capital Account … … …		4,71,17,27,000/-
	Total:-	**6,60,62,35,000/-**

(2) During the financial year ending on the thirty-first day of March, 2015.

The amounts are shown below:-		₹
(a) Revenue Account … … …		59,61,16,000/-
(b) Capital Account … … …		84,83,57,000/-
	Total:-	**1,44,44,73,000/-**

(3) During the financial year ending on the thirty-first day of March, 2016.

The amounts are shown below:-		₹
(a) Revenue Account … … …		32,33,49,000/-
(b) Capital Account … … …		2,66,76,04,000/-
	Total:-	**2,99,09,53,000/-**

(4) During the financial year ending on the thirty-first day of March, 2019.

The amounts are shown below:-	₹
(a) Revenue Account … … …	23,94,24,33,000/-
(b) Capital Account … … …	0/-
Total:-	**23,94,24,33,000/-**

Dated the 17th March, 2026.

KANUBHAI DESAI.

By order and in the name of the Governor of Gujarat,

K. M. LALA,

Secretary to the Government of Gujarat,
Legislative and Parliamentary Affairs Department.

Gandhinagar,
Dated the 17th March, 2026.

Government Central Press, Gandhinagar.

Signature Not Verified
Signed by : BHOLUSINGH G THAKUR
Senior Manager
Government Central Press,
Gandhinagar
Date : 2026.04.23 22:21:41 IST